

CITY OF PACIFIC PARK BOARD

January 6, 2020 Presentation to Council

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COMMUNICATION

- **Outstanding Questions**
 - Who is our main point of contact (staff) with the City of Pacific?
 - Does the Council have a documented vision for the Pacific Parks & Trail system?
 - May the Park Board have a representative at the Park Public Works Job Interview?
 - Has the Park Dedicated Public Works Job Description been finalized?
 - Is it true that Parks will have 1.8 dedicated FTEs in addition to the 1 FTE seasonal worker for the months of May, June, July, August and September? Who is responsible for overseeing the work and reporting to the Park Board?
 - What is the plan for Clint Steiger Park and the parcels to the east? We have been told that the Park Board should develop a plan for all three parcels and told not to touch it?
 - What is the plan for the City of Pacific Park? Should the Park Board only plan for April 1st – October 1st usage? The City of Pacific Website currently says that Fishing is permitted on the White River during the month of October.
 - What is the plan for the Interurban Trail? (trail heads, art work, schedule)

COMMUNICATION

- Requests for Assistance
 - Who is responsible for grant applications?
 - Could we have the Finance Director prepare quarterly reports for the Park and Trails on the burn rate of the Park & Trail budget and revenues?
 - What is the feedback loop for asking questions?
- City of Pacific Website
 - Who should the Park Board work with to
 - update the interactive park and trail map on the website
 - add how to reserve a park
 - update the park municipal code chapter 12 Parks & Recreation
 - update the Park Board charge: *Park Board members are tasked with recommending improvements to City Park and with prioritizing capital projects and land acquisitions that may be funded with park impact fees. Fundraisers conducted by the Park Board promote community involvement with park enhancements. Meets the first Tuesday of each month at 6:30 p.m.*

PARK BOARD PRIORITIES

- **Priorities**
 - The board was informed that Parks would have a zero budget for improvements for the fiscal years of 2019 and 2020 due to the trail and therefore has not updated the priorities.
 - Should we update within the next 3 months and present in April 2020?

2018 - 2037 CITY OF PACIFIC CAPITAL FACILITIES PLAN

*Fund Source: C - General Facility Charges; D - Donation; DF - Developer Funded; G - Grant; L - Loan; LF - Local Funds;
 LID - Local Improvement District; PW - Public Works Trust Fund; TIB - Transportation Improvement Board Grant

**Project Type:

P - Preservation; R - Renovation; D - Development; A - Acquisition

ITEM	PROJECT DESCRIPTION	FUND SOURCE*	PROJECT TYPE **	ITEM	PROJECT DESCRIPTION	FUND SOURCE*	PROJECT TYPE **
P1	Interurban Trail-PSE Corridor	G,D,LF	D	P12/P13	Pacific City Park/Warren Trail to Pierce Co Parcel	G,D,LF	A, D
P2	Centennial Park (Play Structure)		R	P14	City of Pacific (Winter Park)		R
P3	New Hope Heritage Park	G,D,LF	D	P15	Milwaukee Creek Coordinator		D
P4	Aspen Lane		R	P16	Interurban Trail - West Hill/Edgewood Seg.	G,D,LF	D
P5	Trailhead Park - Interurban Trail at 3rd SW	G,D,LF	D	P17	Pacific Skate Park	G,D,LF	D
P6	Tree Assessment		P	P19	Dog Park Assessment		D
P7	DNR Park - 3 parcels below Alpac	G	A, D	P20	ADA Assessment		D
P8	Morgan Property Development		D	P21	Pocket Park Irrigation	D,LF	R
P9	Passive Nature Park I - City lot on W. Hill	G,D,LF	D	P22	Water Park Assessment		D
P10	Pacific Meadow Assessment		D	P23	Theme Signage		D
P11	Passive Nature Park II: Fancher Property	G,D,LF	A, D				

OUTSTANDING CODE ENFORCEMENT

- Who is our main contact for code enforcement issues?
 - May we request quarterly updates from them?
- Outstanding Questions
 - What is the status of the lower access to the West Hill Passive Park?
 - What is the status of the upper access to the West Hull Passive Park?
 - What is the status on the Alder Lane North open space by Habitat for Humanity?
 - What is the status on the 5th Avenue Property which is encroaching on the City Park?
 - What is the status on the Butte Open Space with is being encroached upon by the neighbors and being used as an access point for their business?

OUTSTANDING MAINTENANCE REQUESTS

- **Park Maintenance**
 - **Alder Lane North:**
 - Plans for a fence
 - An estimate of the costs for adding a play toy, bench and picnic tables
 - **Aspen Lane:**
 - Under Swing Play Chips
 - Swing Area Barrier Repair
 - **Beaver Park:**
 - An estimate for the cost of fence repair
 - An estimate of the cost of a complete rehab (new landscaping, toy repair, bench repair or new bench, and picnic tables)
 - **Blueberry Park:**
 - An estimate for the cost of resetting the ADA table so it is compliant for wheelchair access (sidewalk)
 - An estimate for the rehab of the trail. It is currently grassed over and if you did not know where to go you would follow the complete trail.
 - Need additional play chips and the existing play chips need a good raking.
 - Area needs a weeding
 - The park has overgrown the native planting and needs to be redone

OUTSTANDING MAINTENANCE REQUESTS

- **Park Maintenance**
 - **Clint Steiger Park:**
 - Move the bulletin board next to the Yates Cabin so it can be used. (Community group has offered to rehab the board if the city will allow it to be moved.)
 - An estimate of the cost of a perimeter trail with adult fitness stations
 - **City Park:**
 - Need additional play chips and the existing play chips need a good raking.
 - An estimate for the repair of the swinging toy
 - An estimate for the repair of the benches, basketball nets, basketball court, stage, BBQs and picnic area
 - **Eloise Park:**
 - An estimate for the cost of fence repair or new fence
 - An estimate of the cost of a complete rehab (new landscaping, possible play toy, bench repair or new bench, and picnic tables)

OUTSTANDING MAINTENANCE REQUESTS

- **Park Maintenance**

- **Milwaukee Park:**

- An estimate of the cost of a complete rehab (new landscaping, possible play toy repair or new toys, bench repair or new bench, and picnic tables)
 - An estimate of the cost of adding a sign on the trail directing people to the park
 - An estimate for improving trails around the wetland

- **Otter Park:**

- An estimate of the cost of a complete rehab (new landscaping, possible play toy repair or new toys, bench repair or new bench, and picnic tables)

- **Rhubarb Park:**

- Needs general maintenance

- **Strawberry Park:**

- An estimate of the cost of a landscaping, toys, benches, and picnic tables

- **Sunset Park:**

- An estimate of the cost of a complete rehab (new landscaping, possible play toy, bench repair or new bench, and picnic tables)

OUTSTANDING MAINTENANCE REQUESTS

- **Park Maintenance**

- **West Hill Passive Park:**

- An estimate for adding signage, new landscaping, benches, trails and picnic tables

- **Morgan Retreat:**

- An estimate of the cost of a build out new landscaping, benches, trails and picnic tables
 - An estimate of the cost of the lake access build out

- **Trail Maintenance**

- **Interurban Trail:**

- An estimate for cleaning the trail between Beaver Park and County Line Road; Roy Street South, 3rd Avenue SW North